Factbook Fiscal Year 2017-18

# Factbook Fiscal Year 2017-18 

The Factbook provides an overview of learners at TRU for a fiscal year (April 1 to March 31). It reports course enrolments, student headcount, Full-Time Equivalent (FTE) enrolment, and credentials awarded.

Statistics are displayed for On Campus, Open Learning, Dually Enrolled, and all TRU learners by various characteristics such as age group, gender, residency, and student status.

## Exclusions

- Offshore learners were excluded throughout the entire Factbook.
- Regional Centre learners and Continuing Studies learners were excluded from course enrolments; they were included in student headcount and FTE enrolment.
- Co-curricular credentials (Global Competency and Leadership in Environmental Sustainability) were excluded from credentials awarded.


## Definitions

On Campus (OC): Includes learners enrolled in courses on the Kamloops campus, Williams Lake campus or any of TRU's Regional Centres.

Open Learning (OL): Includes learners enrolled in courses delivered by TRU Open Learning.
Dually Enrolled: Includes learners who were enrolled in at least one course on any TRU campus AND enrolled in at least one Open Learning course in the same fiscal year.

Age was calculated as of the end of the fiscal year (at March 31).

## Notes

1. Due to rounding, percentages may not add up to $100 \%$.
2. For a list of credentials and programs that are offered at TRU, see http://www.tru.ca/programs.html

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TRU Student Headcount at a Glance

|  | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| On Campus | 14,414 | 14,099 | 13,443 | 14,396 | 15,019 |
| Open Learning | 12,664 | 12,658 | 13,471 | 14,074 | 14,983 |
| Dually Enrolled | 882 | 1,009 | 1,160 | 1,399 | 1,458 |
| Unduplicated Total | 26,196 | 25,748 | 25,754 | 27,071 | 28,544 |
| Indigenous Student Headcount at a Glance |  |  |  |  |  |
|  | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| On Campus | 2,002 | 1,805 | 1,705 | 1,950 |  |
| Open Learning | 794 | 851 | 962 | 915 |  |
| Dually Enrolled | 114 | 114 | 143 | 126 |  |
| Unduplicated Total | 2,682 | 2,542 | 2,524 | 2,739 |  |

## International Student Headcount at a Glance

|  | $2013-14$ | $2014-15$ | $2015-16$ | $2016-17$ | $2017-18$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| On Campus | 2,096 | 2,142 | 2,147 | 2,428 | 3,405 |
| Open Learning | 694 | 755 | 1,001 | 1,446 | 1,652 |
| Dually Enrolled | 165 | 262 | 309 | 485 | 478 |
| Unduplicated Total | 2,625 | 2,635 | 2,839 | 3,389 | 4,579 |

[^0]
## Student Headcount

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## Student Headcount Trends



## Demographics 2017-18 Residency, Ethnicity, Gender

Residency, Ethnicity

Domestic Learners


84\%
On Campus 77\%
Open Learning 89\%

International Learners


On Campus 23\%
Open Learning 11\%

Indigenous Learners 10\%
(2016-17)

Gender
On Campus
Open Learning
TRU Total


1\%


Female
$\square$ Male
Not Reported

Demographics 2017-18 Student Group, Age

Learner Group


Age Distribution - On Campus


Age Distribution - Open Learning


## On Campus International Origin

## 4,579 On Campus

International
Learners


## FTE Enrolment Trends

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| Full Time Equivalent (FTE) Enrolment |  |  |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
|  |  | $2013-14$ | $2014-15$ | $2015-16$ | $2016-17$ | $2017-18$ |
| On Campus | Domestic | 6,682 | 6,342 | 6,416 | 6,317 | 6,369 |
|  | International | 1,633 | 1,546 | 1,513 | 1,833 | 2,244 |
|  | Total | 8,315 | 7,888 | 7,929 | 8,151 | 8,613 |
| Open | Domestic | 3,227 | 3,333 | 3,467 | 3,513 | 3,658 |
| Learning | International | 176 | 176 | 222 | 299 | 313 |
|  | Total | 3,403 | 3,509 | 3,689 | 3,812 | 3,971 |
| Total |  | 11,718 | 11,396 | 11,618 | 11,963 | 12,584 |

## FTE Enrolment



Note: Full Time Equivalent (FTE) enrolment converts course enrolments to the number of students taking a normal full course load for the fiscal year.

## Course Enrolments Trends

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Course Enrolments - Campus Group, Residency

|  |  | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| On Campus | Domestic | 49,036 | 47,505 | 48,752 | 48,992 | 49,512 |
|  | International | 16,557 | 15,503 | 15,219 | 15,884 | 20,780 |
| Open Learning | Domestic | 23,438 | 23,785 | 25,098 | 25,458 | 26,532 |
|  | International | 1,234 | 1,365 | 1,745 | 2,371 | 2,652 |
| Total |  | 90,265 | 88,158 | 90,814 | 92,705 | 99,476 |
| Course Enrolments - Course Division |  |  |  |  |  |  |



## Course Enrolments

Course Enrolments - Campus Group, Residency, Course Division

|  |  | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| On Campus Domestic | Faculty of Adventure, Culinary Arts \& Tourism | 2,617 | 2,303 | 2,160 | 1,917 | 2,007 |
|  | Faculty of Arts | 12,837 | 11,864 | 11,750 | 12,069 | 12,026 |
|  | Faculty of Education and Social Work | 6,620 | 5,868 | 5,332 | 5,253 | 5,846 |
|  | Faculty of Law | 2,844 | 3,552 | 4,027 | 3,950 | 4,013 |
|  | Faculty of Science | 11,824 | 11,864 | 12,769 | 12,624 | 12,848 |
|  | Faculty of Student Development | 488 | 452 | 447 | 428 | 454 |
|  | School of Business \& Economics | 6,329 | 6,518 | 6,079 | 6,469 | 5,909 |
|  | School of Nursing | 3,402 | 3,286 | 3,597 | 3,604 | 3,585 |
|  | School of Trades \& Technology | 2,075 | 1,798 | 2,591 | 2,678 | 2,824 |
|  | Total | 49,036 | 47,505 | 48,752 | 48,992 | 49,512 |
| On Campus International | Faculty of Adventure, Culinary Arts \& Tourism | 838 | 973 | 982 | 1,096 | 1,153 |
|  | Faculty of Arts | 2,578 | 2,345 | 2,436 | 2,673 | 3,724 |
|  | Faculty of Education and Social Work | 3,276 | 2,971 | 2,876 | 2,821 | 3,694 |
|  | Faculty of Law | 15 | 13 | 10 | 8 | 23 |
|  | Faculty of Science | 1,983 | 2,084 | 2,054 | 2,308 | 3,032 |
|  | Faculty of Student Development | 249 | 170 | 154 | 137 | 113 |
|  | School of Business \& Economics | 7,547 | 6,760 | 6,484 | 6,406 | 8,720 |
|  | School of Nursing | 71 | 187 | 209 | 385 | 235 |
|  | School of Trades \& Technology |  |  | 14 | 50 | 86 |
|  | Total | 16,557 | 15,503 | 15,219 | 15,884 | 20,780 |
| Open Learning | Faculty of Adventure, Culinary Arts \& Tourism | 0 | 42 | 43 | 59 | 50 |
|  | Faculty of Arts | 8,208 | 8,041 | 8,643 | 9,372 | 10,277 |
|  | Faculty of Education and Social Work | 1,621 | 1,675 | 1,759 | 1,594 | 1,831 |
|  | Faculty of Science | 5,821 | 6,451 | 7,168 | 7,480 | 7,923 |
|  | Open Learning Consortium | 1,006 | 807 | 598 | 231 | 101 |
|  | School of Business \& Economics | 7,435 | 7,505 | 7,634 | 8,075 | 7,765 |
|  | School of Nursing | 398 | 456 | 582 | 711 | 931 |
|  | School of Trades \& Technology | 183 | 173 | 416 | 307 | 306 |
|  | Total | 24,672 | 25,150 | 26,843 | 27,829 | 29,184 |
| Total |  | 90,265 | 88,158 | 90,814 | 92,705 | 99,476 |

## Learners 2017-18

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## Student Headcount, Gender

| On Campus \% On Campus | Open <br> Learning | \% Open <br> Learning | Dually <br> Enrolled | \% Dually <br> Enrolled | TRU <br> Unduplicated of TRU <br> Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Unduplicated |  |  |  |  |  |
| Total |  |  |  |  |  |

Student Headcount Domestic, Gender

|  | On Campus $\%$ On Campus | Open <br> Learning | \% Open <br> Learning | Dually <br> Enrolled | \% Dually <br> Enrolled | TRU <br> Unduplicated <br> Total | \% of TRU <br> Unduplicated <br> Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Female | 5,549 | $48 \%$ | 8,900 | $67 \%$ | 649 | $66 \%$ | 13,800 | $58 \%$ |
| Male | 5,786 | $50 \%$ | 4,406 | $33 \%$ | 330 | $34 \%$ | 9,862 | $41 \%$ |
| Not Reported | 279 | $2 \%$ | 25 | $0 \%$ | 1 | $0 \%$ | 303 | $1 \%$ |
| Total | 11,614 | $100 \%$ | 13,331 | $100 \%$ | 980 | $100 \%$ | 23,965 | $100 \%$ |


| Student Headcount International, Gender |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | On Campus | \% On Campus | Open Learning | \% Open Learning | Dually Enrolled | \% Dually Enrolled | TRU Unduplicated Total | \% of TRU Unduplicated Total |
| Female | 1,405 | 41\% | 781 | 47\% | 180 | 38\% | 2,006 | 44\% |
| Male | 1,995 | 59\% | 870 | 53\% | 297 | 62\% | 2,568 | 56\% |
| Not Reported | 5 | 0\% | 1 | 0\% | 1 | 0\% | 5 | 0\% |
| Total | 3,405 | 100\% | 1,652 | 100\% | 478 | 100\% | 4,579 | 100\% |

## Notes:

1. Trades and Continuing Studies students were included.
2. Some students were dually enrolled (in On Campus and in Open Learning courses), therefore the TRU Unduplicated Total is not the sum of On Campus and Open Learning. It is the unique headcount for the entire institution.

## Learners 2017-18

Campus Group, Age, Credential Sought

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Headcount - Age Distribution, Campus Group

|  | On Campus | \% On Campus | Open Learning | \% Open Learning | TRU <br> Unduplicated <br> Total | \% of TRU Unduplicated <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| less than 17 years | 156 | 1\% | 7 | 0\% | 163 | 1\% |
| 17 to 18 years | 1,037 | 7\% | 142 | 1\% | 1,152 | 4\% |
| 19 to 24 years | 6,896 | 46\% | 5,419 | 36\% | 11,427 | 40\% |
| 25 to 29 years | 2,593 | 17\% | 3,419 | 23\% | 5,713 | 20\% |
| 30 to 34 years | 1,194 | 8\% | 2,169 | 14\% | 3,265 | 11\% |
| 35 to 39 years | 768 | 5\% | 1,424 | 10\% | 2,133 | 7\% |
| 40 to 44 years | 601 | 4\% | 928 | 6\% | 1,497 | 5\% |
| 45 to 49 years | 507 | 3\% | 717 | 5\% | 1,194 | 4\% |
| more than 50 years | 1,138 | 8\% | 754 | 5\% | 1,867 | 7\% |
| Not Reported | 129 | 1\% | 4 | 0\% | 133 | 0\% |
| Total | 15,019 | 100\% | 14,983 | 100\% | 28,544 | 100\% |

Headcount - Credential Type Sought, Campus Group

|  | On Campus | \% On Campus | Open Learning | \% Open Learning |  | \% of TRU Unduplicated Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advanced Certificate | 0 | 0\% | 10 | 0\% | 10 | 0\% |
| Apprenticeship | 953 | 6\% | 11 | 0\% | 960 | 3\% |
| Associate Degree | 38 | 0\% | 65 | 0\% | 98 | 0\% |
| Baccalaureate | 5,571 | 37\% | 4,086 | 27\% | 8,635 | 30\% |
| Certificate | 587 | 4\% | 828 | 6\% | 1,389 | 5\% |
| Continuing Education | 3,723 | 25\% | 0 | 0\% | 3,723 | 13\% |
| Developmental | 210 | 1\% | 40 | 0\% | 243 | 1\% |
| Diploma | 1,156 | 8\% | 622 | 4\% | 1,658 | 6\% |
| Exchange to TRU | 148 | 1\% | 1 | 0\% | 149 | 1\% |
| Foundation | 341 | 2\% | 2 | 0\% | 343 | 1\% |
| Graduate Certificate/Diploma | 99 | 1\% | 159 | 1\% | 253 | 1\% |
| Juris Doctor | 339 | 2\% | 0 | 0\% | 339 | 1\% |
| Masters | 349 | 2\% | 257 | 2\% | 519 | 2\% |
| Post-Bacc Certificate/ Diploma | 1,066 | 7\% | 216 | 1\% | 1,132 | 4\% |
| Undeclared | 439 | 3\% | 8,686 | 58\% | 9,093 | 32\% |
| Total | 15,019 | 100\% | 14,983 | 100\% | 28,544 | 100\% |

## Notes:

1. Trades and Continuing Studies students were included.
2. Some students were dually enrolled (in On Campus and in Open Learning courses), therefore the TRU Unduplicated Total is not the sum of On Campus and Open Learning. It is the unique headcount for the entire institution.

## Learners 2017-18

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| Student Headcount - Kamloops |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | ---: | :---: | ---: | ---: | ---: | :---: | :---: | :---: | :---: |
| Full Time |  |  |  |  |  |  |  | Part Time | Grand Total |  |
| Domestic | 5,482 | $62 \%$ | 3,390 | $38 \%$ | 8,872 | $100 \%$ |  |  |  |  |
| International | 1,972 | $59 \%$ | 1,382 | $41 \%$ | 3,354 | $100 \%$ |  |  |  |  |
| Grand Total | 7,454 | $61 \%$ | 4,772 | $39 \%$ | 12,226 | $100 \%$ |  |  |  |  |

## Student Headcount - Regional Centres

|  | Full Time |  | Part Time |  | Grand Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Domestic | 46 | $4 \%$ | 1,226 | $96 \%$ | 1,272 | $100 \%$ |
| International | 1 | $10 \%$ | 9 | $90 \%$ | 10 | $100 \%$ |
| Grand Total | 47 | $4 \%$ | 1,235 | $96 \%$ | 1,282 | $100 \%$ |

## Student Headcount - Williams Lake

|  | Full Time |  | Part Time |  | Grand Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Domestic | 289 | $18 \%$ | 1,291 | $82 \%$ | 1,580 | $100 \%$ |
| International | 14 | $33 \%$ | 29 | $67 \%$ | 43 | $100 \%$ |
| Grand Total | 303 | $19 \%$ | 1,320 | $81 \%$ | 1,623 | $100 \%$ |

Student Headcount - Open Learning

|  | Full Time | Part Time |  | Grand Total |  |  |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: |
| Domestic | 1,007 | $8 \%$ | 12,324 | $92 \%$ | 13,331 | $100 \%$ |
| International | 46 | $3 \%$ | 1,606 | $97 \%$ | 1,652 | $100 \%$ |
| Grand Total | 1,053 | $7 \%$ | 13,930 | $93 \%$ | 14,983 | $100 \%$ |

## Notes:

1. Trades and Continuing Studies students were included.
2. Students that generated 0.6 FTE or greater for the fiscal year were reported as full-time.
3. Some students were dually enrolled (in On Campus and in Open Learning courses), therefore the total student headcount for Kamloops, Williams Lake and Regional Centres on this dashboard is greater than the total on previous dashboards.

## Learners 2017-18

 Williams Lake

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| Student Headcount - Residency, Gender |  |  |  |
| :--- | :--- | ---: | ---: |
| Domestic | Female | 852 | $52 \%$ |
|  | Male | 642 | $40 \%$ |
|  | Not Reported | 86 | $5 \%$ |
| International Female | 30 | $2 \%$ |  |
|  | Male | 13 | $1 \%$ |
|  | 0 | $0 \%$ |  |
| Not Reported | 1,623 | $100 \%$ |  |


| Student Headcount - Age Group, Gender |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Female |  | Male |  |  |  |

[^1]
## Credentials Awarded 2017-18

(as of August 14, 2018)

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| Credentials Awarded - TRU |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Program Division |  |  |  | $\begin{aligned} & \text { 厄̃ } \\ & \stackrel{0}{0} \\ & \stackrel{0}{0} \end{aligned}$ |  |  |  |  |  | U U U N | $\stackrel{\bar{\square}}{\stackrel{0}{0}}$ |
| Faculty of Adventure, Culinary Arts \& Tourism |  |  | 43 | 43 |  | 34 | 12 |  |  |  | 132 |
| Faculty of Arts |  |  | 31 | 48 | 12 | 227 |  |  |  |  | 318 |
| Faculty of Education and Social Work | 74 |  | 36 | 54 |  | 81 | 17 |  | 8 | 52 | 322 |
| Faculty of Law |  |  |  |  |  |  |  | 101 |  |  | 101 |
| Faculty of Science |  |  | 83 | 165 | 9 | 217 |  |  |  | 9 | 483 |
| School of Business \& Economics |  |  | 123 | 75 |  | 251 | 141 |  | 40 | 83 | 713 |
| School of Nursing |  |  | 130 | 17 |  | 83 |  |  |  |  | 230 |
| School of Trades \& Technology |  | 18 | 273 | 20 |  | 5 |  |  |  |  | 316 |
| Total | 74 | 18 | 719 | 422 | 21 | 898 | 170 | 101 | 48 | 144 | 2,615 |

Credentials Awarded - On Campus

| Program Division |  |  | $$ | $\begin{aligned} & \frac{0}{E} \\ & \frac{0}{0} \\ & \hline 0 \end{aligned}$ |  |  |  |  |  | U $\pm$ $\pm$ | $\stackrel{\overline{10}}{\stackrel{\text { ® }}{\circ}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Faculty of Adventure, Culinary Arts \& Tourism |  |  | 41 | 43 |  | 34 | 12 |  |  |  | 130 |
| Faculty of Arts |  |  | 22 | 26 | 10 | 151 |  |  |  |  | 209 |
| Faculty of Education and Social Work | 66 |  | 31 | 54 |  | 81 | 17 |  | 6 | 52 | 307 |
| Faculty of Law |  |  |  |  |  |  |  | 101 |  |  | 101 |
| Faculty of Science |  |  | 10 | 149 | 6 | 154 |  |  |  | 9 | 328 |
| School of Business \& Economics |  |  | 84 | 51 |  | 194 | 135 |  | 40 | 83 | 587 |
| School of Nursing |  |  | 77 | 17 |  | 83 |  |  |  |  | 177 |
| School of Trades \& Technology |  | 18 | 273 | 20 |  |  |  |  |  |  | 311 |
| Total | 66 | 18 | 538 | 360 | 16 | 697 | 164 | 101 | 46 | 144 | 2,150 |

Credentials Awarded - Open Learning

| Program Division | $\begin{aligned} & \bar{\Pi} \\ & \stackrel{\rightharpoonup}{0} \\ & \stackrel{y}{E} \\ & \stackrel{0}{0} \\ & \stackrel{0}{0} \\ & 0 \end{aligned}$ |  |  | $\begin{aligned} & \stackrel{0}{E} \\ & \stackrel{0}{0} \\ & \hline \mathbf{O} \end{aligned}$ |  |  |  |  | $\begin{aligned} & \stackrel{N}{U} \\ & U \\ & \stackrel{y}{U} \\ & \stackrel{0}{0} \\ & \frac{0}{0} \\ & \frac{0}{0} . \bar{O} \end{aligned}$ | U $\pm$ $\pm$ $\Sigma$ | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Faculty of Adventure, Culinary Arts \& Tourism |  |  | 2 |  |  |  |  |  |  |  | 2 |
| Faculty of Arts |  |  | 9 | 22 | 2 | 76 |  |  |  |  | 109 |
| Faculty of Education and Social Work | 8 |  | 5 |  |  |  |  |  | 2 |  | 15 |
| Faculty of Science |  |  | 73 | 16 | 3 | 63 |  |  |  |  | 155 |
| School of Business \& Economics |  |  | 39 | 24 |  | 57 | 6 |  |  |  | 126 |
| School of Nursing |  |  | 53 |  |  |  |  |  |  |  | 53 |
| School of Trades \& Technology |  |  |  |  |  | 5 |  |  |  |  | 5 |
| Total | 8 |  | 181 | 62 | 5 | 201 | 6 |  | 2 |  | 465 |

1. Credentials awarded to Trades and Continuing Studies learners were included.
2. Credentials awarded to offshore learners were excluded; co-curricular credentials were excluded.
3. Some learners were awarded multiple credentials within the fiscal year; each credential was counted.

[^0]:    Notes:

    1. Unduplicated Total = OC + OL - DE
    2. Indigenous students are those who self-identified as Aboriginal, First Nations, Métis, or Inuit in the BC Kindergarten to Grade 12 education system or at a BC public post-secondary institution (AVED "Ever-Aboriginal"). Because TRU receives the system-wide information after a one year delay, the current year figures are not reported.
[^1]:    Note: Trades and Continuing Studies students were included.

